

**Rajiv Gandhi Centre of Advanced Technology**  
(A Registered Society established by the Government of Rajasthan)

Ref No.: F1.1(2)/RCAT/Corp/2022/184

Date: 3/05/2023

**2<sup>nd</sup> Executive Committee Minutes of Meeting**

**Rajiv Gandhi Centre of Advanced Technology (R-CAT), Govt. of Rajasthan**

An R-CAT Executive Committee (EC) Meeting was held on 16<sup>th</sup> March 2023 at 12.30 PM under the Chairmanship of Sh. Ashish Gupta, Commissioner IT&C, and MD, R-CAT.

1. Sh. Ashutosh Deshpande, Director, Technical
2. Sh. Arun Chauhan, Director, Technical, DoIT&C
3. Sh. Amit Kakkar, Director, Technical, DoIT&C (Special Invitee)
4. Smt. Jyoti Luhadiya, Executive Director, R-CAT
5. Sh. Ravindra Shukla, MD, RKCL
6. Smt. Poonam Chaudhary, CAO, DoIT&C

The Executive Director, R-CAT put the agenda regarding establishment of R-CAT Spokes centres at Kota, Udaipur, Ajmer, Bharatpur and Bikaner as per Budget Announcement FY 2023-24

The committee was apprised that R-CAT team visited Kota, Udaipur, Ajmer and Bharatpur and identified following locations for establishing the R-CAT Spokes.

S. No.	Divisions	Identified locations	Remarks
1	Kota	Sarvpalli Radhakrishnan Bhawan, Rajasthan Technical University	RTU supported to provide the standalone furnished building in RTU Campus with amenities like Robotics lab for R-CAT Courses etc.
2	Udaipur	Vigyan Bhawan, University Computer Center, Mohanlal Sukhadia University	MLSU is supporting with 4 classrooms and other basic amenities. They are also offering Apple Lab for R-CAT courses.
3	Bharatpur	Department of Artificial Intelligence and Data Science Building, Government Engineering College	GEC is providing standalone building with set of 100 high end systems with other basic amenities.
4	Ajmer	Government Engineering College	GEC is providing space for the R-CAT spoke.
5	Bikaner	School Innovation Hub. Maharaja Ganga Singh University	The one floor in this building shall be dedicated to R-CAT operations.

The detailed reports of these visits are enclosed at Annexure A.

The Committee discussed all the locations suitability from reach and infra perspective. The committee discussed the following expenditure to be done on these locations:

1. Infrastructure development including Fixtures and furniture, interiors and branding etc.
2. Procurement of computer systems, lease line, VC setup, CCTV Camera, DG Set, UPS, Air conditioning etc.
3. Smart Classrooms for Hub and Spoke model
4. Spoke Coordinator and other manpower Deployment

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- 5. Lab like AR-VR, Robotics, Apple Lab set up
- 6. Incurring Expense like Building and IT infra-FMS, Electricity etc.
- 7. Set up of BMS Room, Guard Room, reception, cafeteria etc.
- 8. Promotional and IEC activities.
- 9. Other infrastructural, IT and other logistics deployment.

Based on above discussion and envisaged tasks, the estimated expenditure shall be as follows:

S. No.	Tasks	Estimated Expenditure (in INR)	Remarks
1.	Civil Work, Furniture, Interior Work, Electrical Work/AC/LAN/CCTV and other miscellaneous work	12,34,25,720	As per expenditure estimated by Civil and Electric Cell through U. O. Note F3.3(457)/RISL/PUR/2023/479 Annexure-B
2.	Purchase of Computer Systems and Networking and Apple and other Labs and	4,00,00,000	As per RISL Hardware Rate Contract Annexure-C
3.	Smart Classroom and VC Set Up at all R-CAT smart class room	2,32,52,662	As per mail received from Smart Classroom OIC Annexure-D
4.	Deployment of spoke coordinator at all R-CAT spoke for a year	1,72,56,000	As per RISL Manpower Rate Contract Annexure-E
5.	IEC and Promotional Activities	1,00,00,000	
6.	Other Operational cost like electricity, guards, housekeeping and FMS and AMC for three years (extendable to two more years)	4,50,00,000	Estimated as per experience at R-CAT Jaipur.
	Total	25,89,34,382	

The committee opined that the expected expenditure for the same shall be 26.00 Crore INR approximately.

It is apprised to the committee that R-CAT has the budget allocation of 27.48 Crore for FY 2023-24 already approved by the FD for management and operations existing R-CAT spoke at Jaipur and Jodhpur.

Therefore, based on the above facts, the committee approved the above-mentioned locations and opined to take approval of above-mentioned indicative list of expenditure to establish the spokes at five divisional headquarters from the Finance Department and also the approval of additional provision of 26 Crore INR into R-CAT Project.

The committee also opined to depute following Government officials for proper execution of tasks related to R-CAT at each R-CAT Spokes i.e., Jodhpur, Kota, Udaipur, Ajmer, Bharatpur and Bikaner:

S. NO.	Required Manpower	No. of Manpower	Mode of Deployment
1	ACP/Programmer	06	On Deputation/Additional Charges
2	AP/IA	06	On Deputation/Additional Charges

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In this regard, therefore, an U.O. Note may be sent to Establishment Cell, DoIT&C for further course of action.

The committee also recommended to initiate the process of signing the MOU with all above mentioned authorities of universities/colleges to allocate space and other applicable terms and conditions.

The meeting ended with a thanks note by ED, R-CAT.

  
Poonam Chaudhary  
CAO, DoIT&C

  
Ravindra Shukla  
MD, RKCL

  
Ashutosh Deshpande  
Director (Technical),  
DoIT&C

  
Jyoti Luhadiya  
Technical Director, DoIT&C  
and Executive Director, R-CAT

  
Amit Kakkar,  
Director (Technical),  
DoIT&C

  
Arun Chauhan,  
Director (Technical), RISL

  
Ashish Gupta,  
Commissioner IT&C, and MD, R-CAT